

**QPR - Families First Outcomes**

	2012/13	2013/14	2014/15	TOTAL	RAG Rating	Trajectory
<b>Families "turned around"</b>						
Original target profile	103	155	52	<b>310</b>		
Max Payment by Results (PBR) that could be claimed	£68,800	£206,400	£103,200	<b>£378,400</b>		
Realistic forecasts for PBR based on characteristics of cohort	£60,200	£180,600	£90,300	<b>£331,100</b>		
Adjusted targets - number of families	91	35	<b>184</b>	<b>310</b>		
Achieved to May 2014	91	35	<b>27</b>	<b>153</b>		131*
Adjusted PBR targets	£53,200	£35,800	<b>£242,100</b>	<b>£331,100</b>		
Payment By Results achieved to May 2014	£53,200	£35,800	<b>£17,600</b>	<b>£106,600</b>		£139k**

items in bold are targets and actuals from the corporate delivery plan

**Characteristics of 153 families "turned around"**

- 48% hit the Crime & Anti Social Behaviour (ASB) criteria (national criteria)
- 49% hit the attendance criteria (national criteria)
- 28 % hit the out of work criteria (national criteria)
- 47% have domestic abuse in the household
- 39% have mental health issues within the household
- 36% of Families identified as part of the programme have had a child assessed as a Child In Need under Section 17 of the Children Act 1989.
- 35% have drug/alcohol misuse issues
- 26% have housing/homelessness issues
- 20% of children are subject to child protection (CP) plans

**NB Local and national data show these families have up to 8 issues they are dealing with ie many more than the three national Troubled Families criteria**

**Of the improvements made in 153 families:**

Number of children with school attendance rate >85%	76
Reduced rate of crime and ASB	70
Number of families with adults now making progress towards work	14
Number of families with adults now in continuous employment	6

\*based on performance over last 2 claim periods we will be short by approx 53 families

\*\*based on performance of last 2 claims and characteristics of our cohort we will be unable to claim approx £103k

NB these figures include the final claim of the programme due in May 2015